

2021 Capital Budget Revisions

Location	item	line item	BUDGET
AMP 1			
	Operations	1406	\$90,254.00
	ADMIN	1410	\$84,707.00
	Construction Crew	1480	\$50,000.00
	A & E-	1480	\$20,000.00
Franklin Towers			
	Unit Interior Reno	1480	\$15,000.00
	Unit repair- ext	1480	\$26,811.00
	ext-windows	1480	\$50,000.00
	Trash shute doors on 8th & 10th	1480	\$5,000.00
	Comm Rm Reno	1480	\$10,000.00
	Skin coat parking lot	1480	\$19,500.00
	Laundryroom Reno	1480	\$3,500.00
Harbor Terrace			
	Unit Interior Reno	1480	\$5,500.00
	Garabge Rooms doors	1480	\$10,000.00
	RAD Pproject		\$1,389,799.00
AMP 2			
	Operations	1406	\$53,588.00
	Admin	1410	\$49,019.00
	Construction Crew	1480	\$20,000.00
	A & E	1480	\$15,000.00
Kennedy Park			
	Unit Reno-int	1480	\$50,000.00
	unit reno-ext	1480	\$5,000.00
	window	1480	\$25,000.00
	parking lots	1480	\$40,000.00
Bayside Terrace			
	Unit Reno	1480	\$5,000.00
	Unit ext	1480	\$2,500.00
Bayside East			
	Site Work	1480	\$5,000.00
	Unit Reno	1480	\$25,000.00
	9 Boyd Foundation	1480	\$5,000.00

	Recycling pads-Smith ST, 19 & 29 KP	1480	\$7,000.00
	Bulk heads (5)	1480	\$5,000.00
Dermot Court			
	smoke detectors	1480	
	Unit Reno	1480	
	Unit Exterior repairs	1480	
Peninsula Housing			
	smoke detectors	1480	
	Unit Reno	1480	
Liberty Square			
	Unit reno		
	Kitchen cabinets		
AMP 3			
	Operations	1406	\$31,499.00
	Admin	1410	\$39,964.00
	Construction Crew	1480	\$27,000.00
	A & E	1480	\$4,860.00
Front Street			
	Unit Reno-Int	1480	\$1,000.00
	Unit Reno-Ext	1480	\$1,000.00
	plumbing	1480	\$2,500.00
	window	1480	\$5,000.00
AMP 4			
	Operations	1406	\$109,997.00
	Admin	1410	\$90,276.00
	Construction crew	1410	\$49,394.00
	A & E	1480	\$20,000.00
Sagamore Village			
	Unit reno	1480	\$25,000.00
	Unit Ext Impr	1480	\$25,000.00
	leaking/gassing windows	1480	\$25,000.00
	parking lots	1480	\$25,000.00
	Radon testing and remediation	1480	\$50,000.00
Riverton Park			
	Unit reno	1480	\$5,000.00
	Paving/sidewalk repair/water lines	1480	\$5,000.00

	Playground Safety	1480	\$5,000.00
Total		\$2,639,668.00	\$2,639,668.00

\$0.00

GRANT

Diff

\$263,966.80	FORMULA	
AMP 1	32.09%	\$84,706.95
AMP 2	18.57%	\$49,018.63
AMP3	15.14%	\$39,964.57
AMP 4	34.20%	\$90,276.65
		\$263,966.80